

2013

BOROUGH OF JAMESBURG FIRE
DISTRICT NO. 1

(name)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2013

**BOROUGH OF
JAMESBURG**

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2013

BOROUGH OF JAMESBURG

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Borough of Jamesburg Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Borough of Jamesburg Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Gerard Stankiewicz		
Title:	CPA, RMA, PSA, Partner		
Address:	Samuel Klein and Company 36 West Main Street, Suite 303 Freehold, NJ 07728		
Phone Number:	(732) 780-2600	Fax Number:	732-780-1030
E-mail address	gstank@sklein-cpa.com		ltam@sklein-cpa.com

PREPARER'S CERTIFICATION OTHER ASSETS

2013

BOROUGH OF JAMESBURG

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Gerard Stankiewicz		
Title:	CPA, RMA, PSA, Partner		
Address:	Samuel Klein and Company 36 West Main Street, Suite 303 Freehold, NJ 07728		
Phone Number:	(732) 780-2600	Fax Number:	732-780-1030
E-mail address	gstank@sklein-cpa.com		ltam@sklein-cpa.com

APPROVAL CERTIFICATION

2013

BOROUGH OF JAMESBURG

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Borough of Jamesburg Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 20th day of December , 2012

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Nancy Linke		
Title:	Secretary/Clerk		
Address:	PO Box 298 Jamesburg, NJ 08831		
Phone Number:	(732) 521-2451	Fax Number:	(732) 521-9225
E-mail address	njlinke@comcast.net		

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Borough of Jamesburg Fire District #1		
Address:	PO Box 298		
City, State, Zip:	Jamesburg	NJ	08831
Phone Number: (ext)	(732) 521-2451	Fax:	(732) 521-1945

Preparer's Name:	Gerard Stankiewicz, CPA, RMA, PSA		
Preparer's Address:	36 West Main Street, Suite 303		
City, State, Zip:	Freehold	NJ	07728
Preparer's #: (ext.)	(732) 780-2600	Fax:	(732)780-1030
Preparer's Cell #:	(732) 241-6588		
Preparer's E-mail:	gstank@sklein-cpa.com		

Chairman:	Patrick Connelly		
Phone Number: (ext.)	(732) 521-2451	Fax:	(732) 521-1945
E-mail:			

Secretary/Treasurer:	Dina Walker, Treasurer		
Phone Number: (ext.)	(732) 521-2451	Fax:	(732) 521-9225
E-mail:	dinawalker27@yahoo.com		

Name of Auditor:	Gerard Stankiewicz, CPA, RMA, PSA		
Name of Firm:	Samuel Klein and Company		
Address:	36 West Main Street, Suite 303		
City, State, Zip:	Freehold	NJ	07728
Phone Number: (ext.)	(732) 780-2600	Fax:	(732) 780-1030
E-mail:	gstank@sklein-cpa.com	ltam@sklein-cpa.com	

Membership of Board of Commissioners (Full Name)	Title
Patrick Connelly	Chairman
Brian Wright	Co-Chairman
Dina Walker	Treasurer
Joseph Howard	Co-Treasurer
Nancy Linke	Secretary/Clerk

2013 BUDGET RESOLUTION

BOROUGH OF JAMESBURG

(Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Borough of Jamesburg Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 20, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$470,955.00, which includes amount to be raised by taxation of \$416,944.00, and Total Appropriations of \$470,955.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 20, 2012, that the Annual Budget, including appended Supplemental Schedules, of the Borough of Jamesburg Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Borough of Jamesburg Fire District No. 1 will consider the Annual Budget for adoption on January 17, 2013.

(Secretary/Clerk's Signature) Nancy Linke

December 20, 2012
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Patrick Connelly				
Joseph Howard				
Nancy Linke				
Dina Walker				
Brian Wright				

2013 BUDGET MESSAGE

BOROUGH OF JAMESBURG

(Name)

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

In formulating the 2013 Budget, the Commissioners have, as in past years, attempted to maintain a stable tax rate while continuing to provide excellence in its fire protection services.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The 2013 Budget as proposed reflects a slight tax rate decrease from the prior year, from 16.50 cents to 17.45 cents per \$100 of assessed valuation. The budget for 2013 utilizes \$54,011.00 of fund balance which is comparable to 2012. The Operating Expense portion of the budget with respect to use of fund balance is expected to be easily handled with existing fund balance.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District is in compliance with Property Tax Levy Cap.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

None.

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

Previously approved:
 1. Capital Lease for Fire Equipment 2013, and
 2. New Truck – Debt Service effect in 2013.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

No.

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$239,102,903.00
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ 17.45

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	X	Yes:		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	X	Yes:	
-----	---	------	--

2013 FIRE DISTRICT BUDGET

None

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$54,011 *	\$52,057 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$54,011 *	\$52,057 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	\$0 *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0 *	\$0 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$0 *	\$0 *
		=====	=====

2013 FIRE DISTRICT BUDGET

None

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0	\$0 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$0	\$0 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$54,011	\$52,057 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$416,944	\$393,944 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$470,955	\$446,001 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$433,594

Amount Over Levy Cap

\$0

2013 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

**-----
 ----ADMINISTRATION----
 -----**

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$16,500 *	\$16,500 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$42,700 *	\$40,200 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$59,200 *	\$56,700 *
		=====	=====

**-----
 ----COST OF OPERATIONS & MAINTENANCE----
 -----**

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$270,300 *	\$254,500 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$270,300 *	\$254,500 *
		=====	=====

2013 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$0 *	\$0 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2013 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* * *	n/a *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====
----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)			
	* E-6 *	\$0 *	\$0 *
		=====	=====
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$21,000 *	\$21,000 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Select from cell B13

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

2013	2012
PROPOSED	CURRENT YEAR
BUDGET	FINAL BUDGET
-----	-----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	<u>List Project Separately</u>	<u>Date of Voter Approva</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1)			Asset Type (Select) *	*	\$0 *	\$0 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *
(6)			Asset Type (Select) *	*	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

	<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Affirmative Vote %</u>		
(1)			Asset Type (Select) *	*	\$0 *	\$0 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *

Total Capital Improvements/Down Payments	* C-1 *	\$0 *	\$0 *
---	---------	-------	-------

RESERVE FOR FUTURE CAPITAL OUTLAYS	* C-2 *	\$10,000 *	\$35,000 *
---	---------	------------	------------

TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)	* E-8 *	\$10,000 *	\$35,000 *
--	---------	------------	------------

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

2013 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$40,000 *	\$40,000 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$47,630 *	\$23,937 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$87,630 *	\$63,937 *

----INTEREST PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$8,980 *	\$10,776 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$13,845 *	\$4,088 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$22,825 *	\$14,864 *

TOTAL DEBT SERVICE APPROPRIATIONS
(D-1 + D-2)

	* E-9 *	\$110,455 *	\$78,801 *
		=====	=====
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)	* B-2 *	\$470,955 *	\$446,001 *
		=====	=====

2013 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Release of Restricted Fund Balance Referendum Line Items----				
Insert new rows here				
TOTAL of Release of Restricted Fund Balance			\$0	\$0

2013 ADOPTION CERTIFICATION

BOROUGH OF JAMESBURG

(Name)

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Borough of Jamesburg Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 20th day of December, 2012.

Secretary's Signature:			
Name:	Nancy Linke		
Title:	Secretary/Clerk		
Address:	PO Box 298 Jamesburg, NJ 08831		
Phone Number:	(732) 521-2451	Fax Number:	(732) 521-9225
E-mail address	njlinke@comcast.net		

2013 ADOPTED BUDGET RESOLUTION

BOROUGH OF JAMESBURG

(Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Borough of Jamesburg Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Borough of Jamesburg Fire District No. 1 at its open public meeting of January 17, 2013 ; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq; and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$470,955, which includes amount to be raised by taxation of \$416,944 and Total Appropriations of \$470,955; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Borough of Jamesburg Fire District No. 1, at an open public meeting held on January 17, 2013 that the Annual Budget of the Borough of Jamesburg Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$470,955, which includes amount to be raised by taxation of \$416,944 and Total Appropriations of \$470,955; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary/Clerk's Signature)

Nancy Linke

January 17, 2013

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Patrick Connelly				
Joseph Howard				
Nancy Linke				
Dina Walker				
Brian Wright				

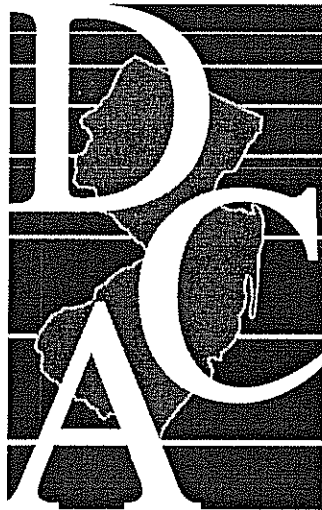
2013

BOROUGH OF JAMESBURG
FIRE DISTRICT NO. 1

(name)

Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2013 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES-----

-----UNRESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$171,069 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$52,057 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$119,012 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$10,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$129,012 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$54,011 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$75,001 *

-----RESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$54,900 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$54,900 *
(11) Estimated Results of Operations in Current Budget	* *	\$35,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$89,900 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9	* A-2 *	*
B. Release Referendum Resolution (Page 10A)	* *	*
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$89,900 *

2013 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

		CROSS REF.		PURCHASE BASIS		2013 PROPOSED SALE VALUE
	----- DESCRIPTION OF ASSET (list individually)			-----		-----
(1)		*	*		*	*
(2)		*	*		*	*
(3)		*	*		*	*
	TOTAL SALE OF ASSETS	*	A-3	*		*
				=====		=====

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.		2013 PROPOSED BUDGET		2012 CURRENT YEAR'S FINAL BUDGET
	----- INVESTMENTS/ACCOUNTS (List Each)			-----		-----
(1)		*	*		*	*
(2)		*	*		*	*
(3)		*	*		*	*
(4)		*	*		*	*
(5)		*	*		*	*
(6)		*	*		*	*
(7)		*	*		*	*
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	*	A-4	*		*
				=====		=====

----OTHER REVENUE----

		CROSS REF.		2013 PROPOSED BUDGET		2012 CURRENT YEAR'S FINAL BUDGET
	----- LIST IN DETAIL:			-----		-----
(1)		*	*		*	*
(2)		*	*		*	*
(3)		*	*		*	*
(4)		*	*		*	*
(5)		*	*		*	*
	TOTAL OTHER REVENUE	*	A-5	*		*
				=====		=====

2013 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES-----

-----OTHER GRANTS &----- ENTITLEMENTS -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR'S FINAL BUDGET -----
LIST IN DETAIL:			
(1)	* *		* *
(2)	* *		* *
(3)	* *		* *
(4)	* *		* *
(5)	* *		* *
(6)	* *		* *
(7)	* *		* *
(8)	* *		* *
(9)	* *		* *
TOTAL OTHER GRANTS & ENTITLEMENTS	* A-6 *	----- =====	----- =====

----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR'S FINAL BUDGET -----
LIST IN DETAIL:			
(1)	* *		* *
(2)	* *		* *
(3)	* *		* *
(4)	* *		* *
(5)	* *		* *
(6)	* *		* *
(7)	* *		* *
(8)	* *		* *
(9)	* *		* *
TOTAL OTHER REVENUES OFF-SET	* A-8 *	----- =====	----- =====

2013 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013 Proposed Budget
COMMISSIONERS	5	\$3,000	\$15,000
OTHER - LIST INDIVIDUALLY:			
(1) CLERK	1	\$1,500	\$1,500
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$16,500

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2013 FIRE DISTRICT BUDGET

None

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

				2013
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

PAGE SS-5 Appendix

2013 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2013			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL PROPOSED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET	2012			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL FINAL BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

2013 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) ELECTION		\$3,000	\$3,000
(2) OFFICE EXPENSES/POSTAGE		\$8,700	\$6,200
(3) PROFESSIONAL SERVICES		\$31,000	\$31,000
(4) Appendix brought forward CONTINGENT EXPENSES	AP-4		
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$42,700	\$40,200

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) ADVERTISING		\$750	\$750
(2) INSURANCE		\$41,250	\$39,500
(3) MAINTENANCE AND REPAIR		\$91,300	\$88,750
(4) Appendix brought forward CONTINGENT EXPENSES	AP-6	\$99,000	\$102,000
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIREFIGHTING SUPPLIES			
(2) MISCELLANEOUS TRUCK SUPPLIES		\$13,000	\$13,500
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$270,300	\$254,500

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward CONTINGENT EXPENSES	AP-8		
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		

2013 FIRE DISTRICT BUDGET

None

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here				
Total Additional Administration Operating Expenses		AP-4		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	RENTAL CHARGES		\$56,000	\$56,000
	TRAINING AND EDUCATION		\$6,000	\$6,000
	TRAVEL EXPENSES			
	UNIFORMS		\$10,000	\$10,000
	UTILITIES		\$27,000	\$30,000
	OTHER RENTALS OR LEASES			
	REIMBURSEMENTS FOR EXPENSES AND LOSSES (NJSA 40a:14-81.4)			
SUPPLEMENTAL FIRE SERVICES POGRAM (PL 1985, CH. 295)				
Total Additional Operating Expenses Operations		AP-6	\$99,000	\$102,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2013 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

---DEBT SERVICE SCHEDULE---

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Final Budget	Proposed Budget	YEARS				Proposed Budget
								2012	2013	2014	2015	
General Obligation Bonds												
2006 BOND SALE					*	\$40,000	\$40,000	\$50,000	\$50,000	\$60,000		
					*							
					*							
					*							
TOTAL PAYMENTS P-1					*	\$40,000	\$40,000	\$50,000	\$50,000	\$60,000		
Bond Anticipation Notes												
					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-2					*							
Capital Leases												
2011	2012	2011		2011	*	\$23,937	\$24,704	\$25,496	\$26,313	\$27,156		
2013 - \$273,341.00	2012	2011		2011	*		\$22,926	\$23,808	\$24,725	\$25,676	\$26,665	
					*							
					*							
TOTAL PAYMENTS P-3					*	\$23,937	\$47,630	\$49,304	\$51,038	\$52,832	\$26,665	
Intergovernmental Loans												
					*							
					*							
					*							
TOTAL PAYMENTS P-4					*							
Other Bonds Or Notes												
					*							
					*							
					*							
TOTAL PAYMENTS P-5					*							
Total Principal Debt Payments D-1					*	\$63,937	\$87,630	\$99,304	\$101,038	\$112,832	\$26,665	

2013 FIRE DISTRICT BUDGET

None

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2012	2013	2014	2015	2016	2017
General Obligation Bonds											
2006 BOND SALE	2006	2006		2006	*	\$10,776	\$8,980	\$7,184	\$4,939	\$2,694	
insert new rows here					*						
insert new rows here					*						
insert new rows here					*						
TOTAL PAYMENTS I-1					*	\$10,776	\$8,980	\$7,184	\$4,939	\$2,694	

Bond Anticipation Notes

insert new rows here					*						
insert new rows here					*						
insert new rows here					*						
insert new rows here					*						
TOTAL PAYMENTS I-2					*						

Capital Leases

2012	2012	2011	2011		*	\$4,088	\$3,322	\$2,530	\$1,713	\$871	
2013					*		\$10,523	\$9,641	\$8,724	\$7,773	\$6,784
insert new rows here					*						
insert new rows here					*						
TOTAL PAYMENTS I-3					*	\$4,088	\$13,845	\$12,171	\$10,437	\$8,644	\$6,784

Intergovernmental Loans

insert new rows here					*						
insert new rows here					*						
insert new rows here					*						
TOTAL PAYMENTS I-4					*						

Other Bonds Or Notes

insert new rows here					*						
insert new rows here					*						
insert new rows here					*						
TOTAL PAYMENTS I-5					*						

Total Interest Debt Payments D-2					*	\$14,864	\$22,825	\$19,355	\$15,376	\$11,338	\$6,784
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